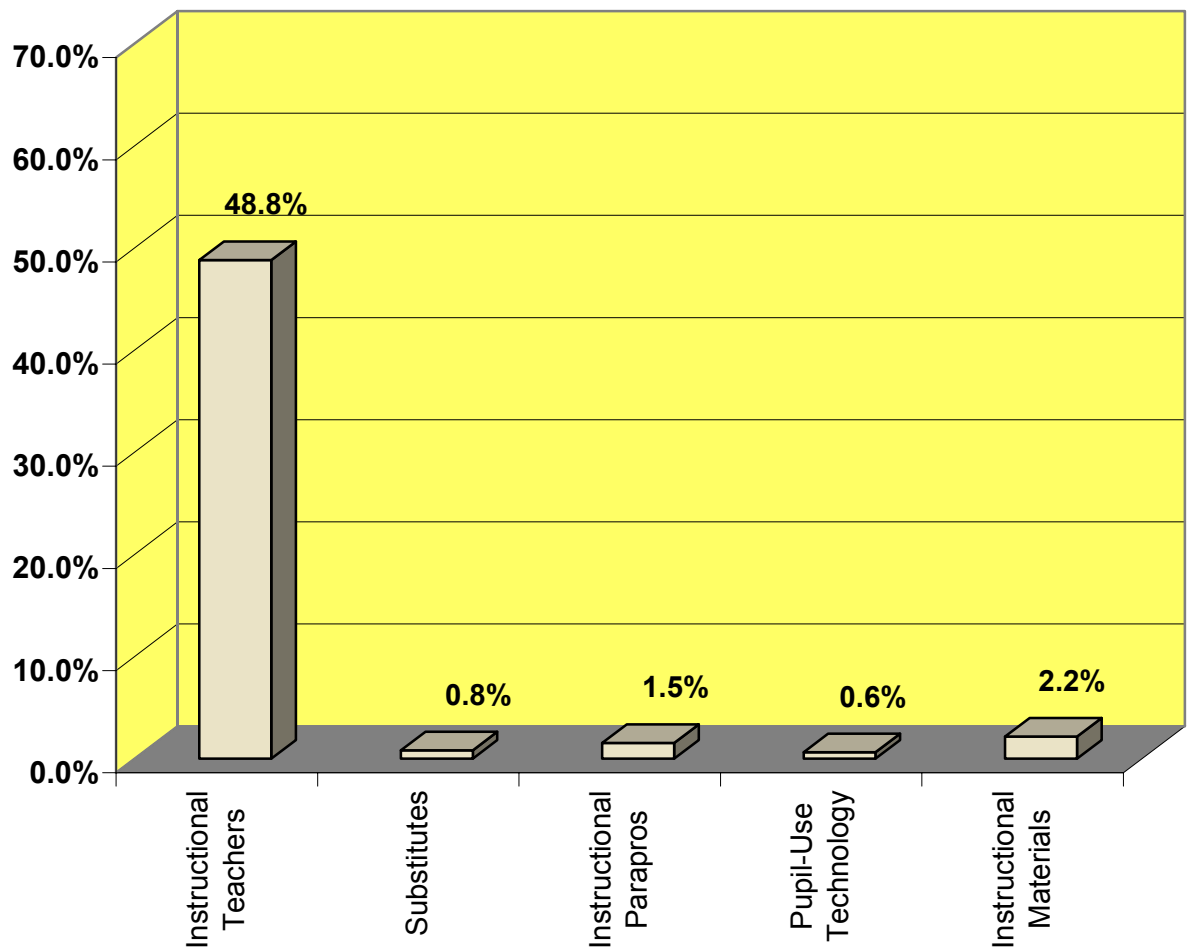


# Westerly School Department

## #3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,651	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,553,174	\$6,177	48.8%
Substitutes	\$382,594	\$105	0.8%
Instructional Paraprofessionals	\$715,002	\$196	1.5%
Pupil-Use Technology	\$298,167	\$82	0.6%
Instructional Materials & Trips	\$999,481	\$274	2.2%
Instruction Expenditures	\$24,948,418	\$6,833	54.0%
Total District Expenditures	\$46,210,022	\$12,657	100.0%